Northwestern Information Technology
Administrative Systems Project Portfolio Summary

Business Capability Alignment

- 8 Recruit
- 6 Learn
- 14 Support
- 10 Former Student
- 1 Initiate
- 10 Conduct
- 3 Societal Impact
- 4 Engage
- 26 Life Cycle
- 7 Develop
- 22 Financial Mgmt.
- 3 Campus Mgmt.
- 36 Information Mgmt.
- 13 University Outreach
- - Org Performance
- - Risk Mgmt.

Report Date: 12/31/2018

Projects
(with Net Changes since 9/1*)

- # by NUIT Team
  - 20 ADEA (+3)
  - 20 ERA (+2)
  - 20 ET (+3)
  - 33 FFRA (+1)
  - 38 HRITS (-1)
  - 4 PMO (+1)
  - 27 SES

- # by Project State
  - 31 Complete
  - 57 In Progress
  - 4 On Hold
  - 60 Not Started
  - 10 Cancelled

*Five RIT projects have been removed.

Projects
(2016-2018)

- # by NUIT Team
  - 20 ADEA (+3)
  - 20 ERA (+2)
  - 20 ET (+3)
  - 33 FFRA (+1)
  - 38 HRITS (-1)
  - 4 PMO (+1)
  - 27 SES

- # by Project State
  - 31 Complete
  - 57 In Progress
  - 4 On Hold
  - 60 Not Started
  - 10 Cancelled

- # by Project Type
  - 26 Discovery
  - 7 Enhancement/Upgrade
  - 23 Process Improvement
  - 16 New Implementation
  - 15 Other
  - 1 Not Specified

- # by Project Category
  - 104 Run
  - 37 Differentiate
  - - Migrate
  - - Other

- Project % Complete Summary
  - 0% Complete
  - 1-25% Complete
  - 26-50% Complete
  - 51-75% Complete
  - 76-100% Complete

- Work Effort Summary
  - # of Projects and Total Effort Estimated (Hrs.)
  - 12,497

- Project Duration Summary
  - > 365 Days
  - 100-365 Days
  - 365-1,095 Days
  - < 100 Days

- Work Category Summary
  - 104 Run
  - 37 Differentiate
  - - Migrate
  - - Other

- Portfolio Health Summary
  - On Hold
  - On Plan
  - Needs Attention
  - Not Started
  - In Trouble

- Project Type Summary
  - Discovery
  - Enhancement/Upgrade
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## Northwestern Information Technology
### Administrative Systems Project Portfolio Summary

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<tbody>
<tr>
<td><strong>Portfolio Velocity – Planned Dates</strong></td>
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<td>Start Month – Planned Active</td>
<td>38</td>
<td>63</td>
<td>65</td>
<td>66</td>
<td>67</td>
<td>71</td>
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<td>Estimated Effort (Hrs.)</td>
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<td>Planned Finish (-)</td>
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<td>-11</td>
<td>-6</td>
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<td>-13</td>
<td>-3</td>
<td>-8</td>
<td>-2</td>
<td>-57</td>
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<tr>
<td>End Month – Planned Active</td>
<td>63</td>
<td>65</td>
<td>66</td>
<td>67</td>
<td>71</td>
<td>69</td>
<td>68</td>
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|                  |        |         |         |         |        |        |        |        |        |        |        |        |
| **Portfolio Velocity – Scheduled Dates** |        |         |         |         |        |        |        |        |        |        |        |        |
| Start Month – Scheduled Active | 38     | 72      | 79      | 76      | 77     | -      | -      | -      | -      | -      | -      | -      |
| Scheduled Start | 42     | 14      | 10      | 8       | 12     | -      | -      | -      | -      | -      | -      | -      |
| Scheduled Finish | 8      | 7       | 13      | 7       | 18     | -      | -      | -      | -      | -      | -      | -      |
| End Month – Scheduled Active | 72     | 79      | 76      | 77      | 71     | -      | -      | -      | -      | -      | -      | -      |