Northwestern Information Technology
Administrative Systems FY23 Project Portfolio Summary

Projects
# by NUIT Team
(Net Changes Since 9/1/2022)
9 ADOEACD
17 ADOPS
6 DMA
21 ESAF
33 ESHRS

# by Project State
3 Complete
26 In Progress
0 On Hold
0 Not Started
62 Cancelled
62 Requests

Portfolio Health
Projects

Project Duration

Work Effort

Work Category

Project % Complete

Regulatory/Compliance
Discovery
Enhancement/Upgrade
Process Improvement
New
Implementation
Retention/Decommission
Other
Not Specified

NORTHWESTERN INFORMATION TECHNOLOGY
ADMINISTRATIVE SYSTEMS FY23 PROJECT PORTFOLIO SUMMARY

REPORT DATE 9/30/2022

91 PROJECTS

ADOEACD 9
ADOPS 17
DMA 6
ESAF 21
ESHRS 33

COMPLETE 3
IN PROGRESS 26
ON HOLD 0
NOT STARTED 0
CANCELLED 62
REQUESTS 62

# by NUIT TEAM
(Net Changes Since 9/1/2022)

9 ADOEACD
17 ADOPS
6 DMA
21 ESAF
33 ESHRS

# by PROJECT STATE
3 COMPLETE
26 IN PROGRESS
0 ON HOLD
0 NOT STARTED
62 CANCELLED
62 REQUESTS

PORTFOLIO HEALTH

PROJECT DURATION

WORK EFFORT

WORK CATEGORY

PROJECT % COMPLETE

FOR 'IN PROGRESS' PROJECTS

0% 2-25% 26-50% 51-75% 76-100%
4 7 6 4 5

15 9,440
4 4,786
22 37,764
50 12,928
0 10000 20000 30000 40000 50000 60000 70000 80000 90000 100000

XL (>1,500 hours)
L (1,000-1,500 hrs.)
M (500-999 hrs.)
S (100-499 hrs.)

37
25
6
8
0
8
0

DIAGRAMS

CHARTS

REPORT

DATA

ANALYSIS

INSIGHTS

TRENDS

RESULTS

CONCLUSIONS

RECOMMENDATIONS

ACTION ITEMS

NEXT STEPS

FOLLOW-UP

ACKNOWLEDGEMENTS

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APPENDICES

TABLES

FIGURES
### Northwestern Information Technology

#### Administrative Systems Project Portfolio Summary

#### Business Capabilities Alignment

<table>
<thead>
<tr>
<th></th>
<th>Academics</th>
<th>Research</th>
<th>Strategic Management</th>
<th>Organization Support</th>
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<td></td>
<td>Student</td>
<td>Faculty</td>
<td>Teaching and Learning</td>
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<td>28</td>
<td>-</td>
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|                  | Risk Management    | Career Impact    | University Outreach  | Human Resource Mgmt. |
|                  | 1                  | 3                | 7                    | 24                   |
|                  |                    |                  |                      | 9                    |
|                  |                    |                  |                      | 9                    |
|                  |                    |                  |                      | 6                    |

#### Portfolio Velocity (Excludes Cancelled)

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<td><strong>Portfolio Velocity – Planned Dates</strong></td>
<td>19</td>
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<td>29</td>
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<td>26</td>
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<td>Planned Start (+)</td>
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<td>Demand (Hrs.)</td>
<td>6,949</td>
<td>6,940</td>
<td>7,479</td>
<td>6,713</td>
<td>6,031</td>
<td>6,258</td>
<td>6,992</td>
<td>7,044</td>
<td>7,288</td>
<td>6,609</td>
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<td>Planned Finish (-)</td>
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<td>End Month – Planned Active</td>
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<td>29</td>
<td>31</td>
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#### Portfolio Velocity – Scheduled Dates (removed requests and cancelled)

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<td>Start Month – Scheduled Active</td>
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<tr>
<td>Scheduled Finish</td>
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<td>End Month – Scheduled Active</td>
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Northwestern Information Technology

FY23 Project Portfolio Changes

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<thead>
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<th>FY23 Project Portfolio (9/1/2022)</th>
<th>FY23 Project Portfolio</th>
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<tbody>
<tr>
<td>80 FY23 Projects</td>
<td>+0 New Requests</td>
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<tr>
<td>+19 FY22 Carryover Projects</td>
<td>-8 Declined Requests</td>
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<tr>
<td>99 Projects</td>
<td>-2 Moved to ISO</td>
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91 Projects