

Administrative Systems FY22 Project Portfolio Summary

118

Projects

by NUIT Team

(Net Changes Since 9/1/2021)

22 ADO (-5)

14 DMA (+1)

23 ESAF (+2)

43 ESHRS (-1)

10 IdS (+1)

6 OPM

by Project State

31 Complete

33 In Progress

1 On Hold

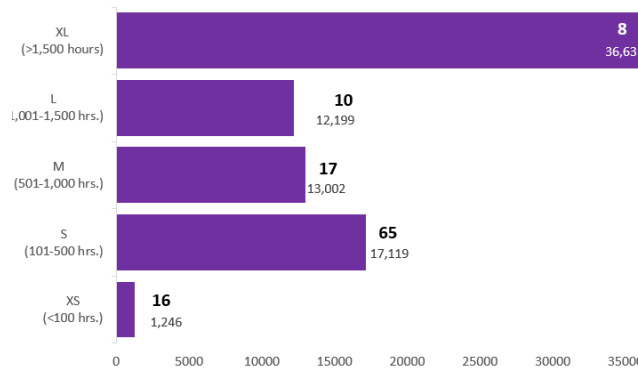
- Not Started

2 Cancelled

51 Requests

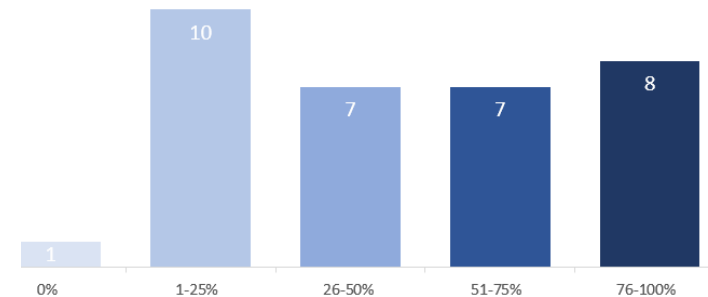
Work Effort

of Project and Total Effort Estimated (Hrs.)

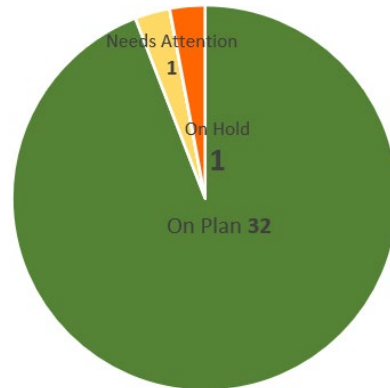


Project % Complete

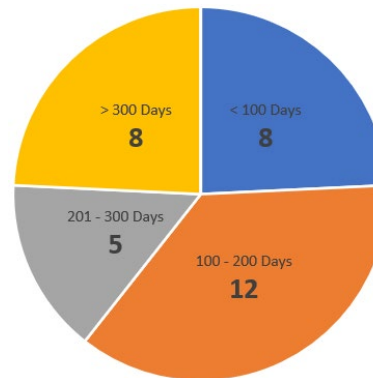
for 'In Progress' Projects



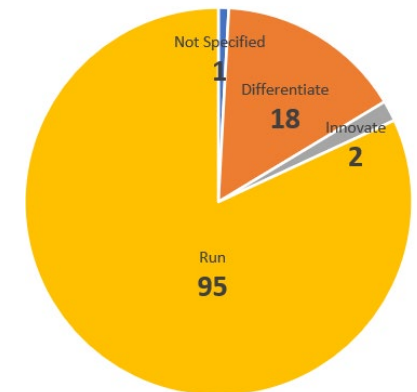
Portfolio Health



Project Duration

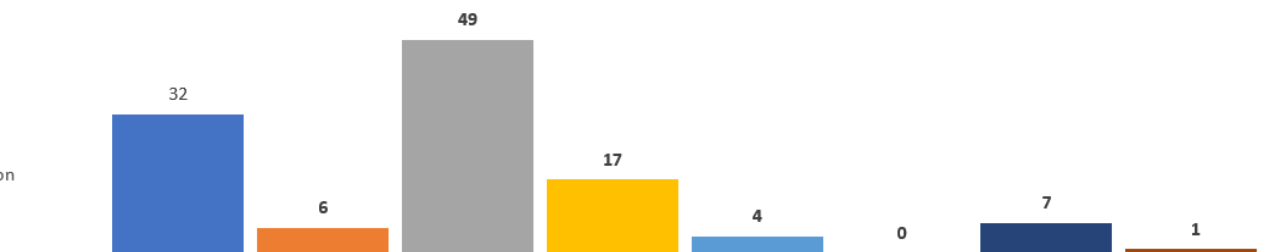


Work Category



Project Type Summary

- Regulatory/Compliance
- Discovery
- Enhancement/Upgrade
- Process Improvement
- New Implementation
- Retirement/Decommission
- Other
- Not Specified



Northwestern Information Technology
FY22 Project Portfolio Changes

FY22 Project Portfolio (9/1/2021)

97 FY22 Projects
+ 22 FY21 Carryover Projects

119 Projects

FY22 Project Portfolio

+7 New Requests
-2 Declined Requests
-6 Deferred to Backlog

118 Projects