Northwestern Information Technology

Administrative Systems Project Portfolio Summary

Work Effort Summary

# of Projects and Total Effort Estimated (Hrs.)

- XL (>1,500 hours): 15,097
- L (1,000-1,500 hours): 11,383
- M (500-1,000 hours): 28,202
- S (200-500 hours): 83,351
- XS (<100 hours): 1,013

Project Duration Summary

- <100 Days: 29
- 100-200 Days: 36
- 201-300 Days: 29
- >300 Days: 40

Project % Complete Summary

- Complete: 24
- In Progress: 14
- On Hold: 5
- Not Started: 17

Project Type Summary

- Run: 99
- Differentiate: 34
- Innovate: 10
- Not Specified: 12
- Information Mgmt.: 66
- Campus Mgmt.: 19
- Financial Mgmt.: 13
- Other: 13
- Research: 20
- Service: 7
- Employee: 6
- Engage: 4
- Life Cycle: 4
- Develop: 2
- PMO (+1): 29
- SES (+2): 38
- FFRA (+1): 33
- ET (+2): 19
- ERA: 18
- ADEA (+2): 17

Portfolio Health Summary

- On Plan: 54
- In Trouble: 1
- Needs Attention: 8
- Not Started: 73

Report Date: 10/31/2018

Business Capability Alignment

- Student: 9
- Research: 6
- Societal Impact: 15
- Former Student: 10
- Initiate: 1
- Conduct: 10
- Employee: 4
- Life Cycle: 26
- Develop: 7
- Financial Mgmt.: 22
- Service: 35
- University Outreach: 10
- Org Performance: -
- Org Risk Mgmt.: -

Projects (with Net Changes since 9/1*)

# by NUIT Team
- ADEA (+2): 17
- ERA: 18
- FFRA (+1): 33
- ET (+2): 38
- SES (+2): 4

# by Project State
- Complete: 13
- In Progress: 62
- On Hold: 77
- Not Started: 3

*Five RIT projects have been removed.