Northwestern Information Technology
FY19 Administrative Systems Planned Project Portfolio

Business Capabilities Alignment

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<tr>
<th>Business Capability</th>
<th>Recruit</th>
<th>Learn</th>
<th>Support</th>
<th>Former Student</th>
<th>Initiate</th>
<th>Conduct</th>
<th>Societal Impact</th>
<th>Employees</th>
<th>Engage</th>
<th>Life Cycle</th>
<th>Develop</th>
<th>Financial Mgmt</th>
<th>Campus Mgmt</th>
<th>Information Mgmt</th>
<th>University Outreach</th>
<th>Org</th>
<th>Performance</th>
<th>Risk</th>
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Business Capability Alignment not specified for two FY19 projects.

Project Type Summary

- Regulatory/Compliance: 21
- Discovery: 8
- Enhancement/Upgrade: 14
- Process Improvement: 7
- New Implementation: 16
- Other: 32
- Not Specified: 55

Project Health Summary

- On Plan: 50
- Needs Attention: 23
- In Trouble: 12
- Not Started: 16

Project % Complete Summary

- 0% Complete: 1
- 1-25% Complete: 23
- 26-50% Complete: 12
- 51-75% Complete: 6
- 76-100% Complete: 16

Report Date: 9/30/2018

Projects

- # by NUIT Team:
  - 16: ADEA
  - 17: ERA
  - 18: ET
  - 33: FFRA
  - 38: HRITS
  - 3: PMO
  - 28: SES

- # by Project State:
  - 8: Complete
  - 58: In Progress
  - 1: On Hold
  - 86: Not Started
  - 0: Cancelled