Northwestern Information Technology
Administrative Systems FY21 Project Portfolio Summary

98 Projects

# by NUIT Team (Net Changes Since 9/1/2019)
21 ADO (+1)
16 DMA (+1)
20 ESAF (-1)
32 ESHRS (+1)
5 IdS (-1)
3 PMO

# by Project State
2 Complete
29 In Progress
- On Hold
6 Not Started
- Cancelled
61 Requests

Projects

Portfolio Health

Work Effort

Project % Complete

Project Duration

Work Category

Project Type Summary
Northwestern Information Technology
Administrative Systems Project Portfolio Summary

Business Capabilities Alignment (Excludes Cancelled)

<table>
<thead>
<tr>
<th></th>
<th>RESEARCH</th>
<th>ACADEMICS</th>
<th>ORGANIZATION</th>
<th>STRATEGIC MGMT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Conduct</td>
<td>Initiate</td>
<td>Teach &amp; Lean</td>
<td>Students</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Information Mgmt.</td>
<td>Campus Mgmt.</td>
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<tr>
<td></td>
<td>2</td>
<td>4</td>
<td>3</td>
<td>25</td>
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Portfolio Velocity (Excludes Cancelled)

<table>
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<tbody>
<tr>
<td>Portfolio Velocity – Planned Dates</td>
<td></td>
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<tr>
<td>Start Month – Planned Active</td>
<td>15</td>
<td>29</td>
<td>28</td>
<td>32</td>
<td>29</td>
<td>28</td>
<td>26</td>
<td>24</td>
<td>23</td>
<td>19</td>
<td>18</td>
<td>23</td>
<td>5</td>
</tr>
<tr>
<td>Planned Start (+)</td>
<td>+16</td>
<td>+10</td>
<td>+11</td>
<td>+5</td>
<td>+12</td>
<td>+5</td>
<td>+5</td>
<td>+4</td>
<td>+3</td>
<td>+4</td>
<td>+7</td>
<td>+1</td>
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<tr>
<td>Demand (Hrs.)</td>
<td>2,960</td>
<td>3,146</td>
<td>3,022</td>
<td>2,525</td>
<td>2,761</td>
<td>2,996</td>
<td>2,830</td>
<td>2,508</td>
<td>2,398</td>
<td>2,292</td>
<td>2,377</td>
<td>1,923</td>
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<tr>
<td>Planned Finish (-)</td>
<td>-2</td>
<td>-11</td>
<td>-7</td>
<td>-9</td>
<td>-9</td>
<td>-7</td>
<td>-7</td>
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<td>-7</td>
<td>-5</td>
<td>-2</td>
<td>-19</td>
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</tr>
<tr>
<td>End Month – Planned Active</td>
<td>29</td>
<td>28</td>
<td>32</td>
<td>29</td>
<td>28</td>
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<td>24</td>
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<td>18</td>
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Portfolio Velocity – Scheduled Dates (removed requests and cancelled)

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<tbody>
<tr>
<td>Start Month – Scheduled Active</td>
<td>15</td>
<td>30</td>
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<tr>
<td>Scheduled Start</td>
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</tr>
<tr>
<td>Scheduled Finish</td>
<td>-2</td>
<td>-</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>End Month – Scheduled Active</td>
<td>30</td>
<td>-</td>
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</table>
Northwestern Information Technology

**FY21 Project Portfolio Changes**

<table>
<thead>
<tr>
<th>FY21 Project Portfolio (9/1/2020)</th>
<th>FY21 Project Portfolio</th>
</tr>
</thead>
<tbody>
<tr>
<td>82 FY21 Projects</td>
<td>+1 New Requests</td>
</tr>
<tr>
<td>+ 14 FY20 Carryover Projects</td>
<td>-1 Declined Requests</td>
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<tr>
<td>96 Projects</td>
<td>0 Deferred to Backlog</td>
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<tr>
<td></td>
<td>+1 Added from Backlog</td>
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<tr>
<td></td>
<td>+1 Unplanned Carryover</td>
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<tr>
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<td>0 Moved to CI</td>
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<tr>
<td></td>
<td>0 Moved from CI</td>
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<tr>
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<td>0 Consolidated Projects</td>
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98 Projects