

GM065 - Proposals Summary by Sponsor Type

Description – This report displays a comparison of the count and dollar total of proposals submitted in a selected month, by sponsor type, as well as a year to month comparison for three fiscal years.

Purpose – Provides management with a macro view of proposal trends at the University. This would assist in planning and analysis for departments and dean’s offices.

Accessed By (role or department) – OSR, School Administrators, Department Administrators and ASRSP

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Prompts:


Submitted Date
(required)
Campus\School\Dept

Fixed Filters:

Submitted Proposals

Sort By:

Sponsor type



Proposal Summary by Sponsor Type
Office for Sponsored Research
For 11 - November 2010

Dept Tree: All

CURRENT FISCAL MONTH ACTIVITY

	% Change in Dollars 2011/2010	% Change in Count 2011/2010	Amount Proposed 2011	Number Proposed 2011	Amount Proposed 2010	Number Proposed 2010
ASSOC	-43%	-50%	\$145,861	1	\$253,893	2
EDUC	-94%	-60%	\$37,201	2	\$646,078	5
FED	2%	-1%	\$180,995,649	182	\$176,684,444	183
FORGOV	-100%	-100%	\$0	0	\$616,794	3
FOUND	-34%	-29%	\$2,433,995	17	\$3,664,638	24
HOSP	100%	100%	\$50,000	1	\$0	0
ILAGEN	100%	100%	\$319,774	1	\$0	0
INDUS	7%	0%	\$3,645,642	17	\$3,411,859	17
STLOC	-100%	-100%	\$0	0	\$118,157	2
VOLHEAL	173%	71%	\$1,253,018	12	\$458,695	7
Totals	2%	-4%	\$188,881,140	233	\$185,854,558	243

FISCAL YEAR TO DATE

	% Change in Dollars 2011/2010	% Change in Count 2011/2010	Amount Proposed 2011	Number Proposed 2011	Amount Proposed 2010	Number Proposed 2010	Amount Proposed 2009	Number Proposed 2009
ASSOC	-31%	-60%	\$436,522	4	\$636,571	10	\$1,523,144	10
EDUC	-62%	-42%	\$2,595,785	11	\$6,787,533	19	\$702,893	11
FED	4%	12%	\$506,457,392	541	\$484,938,973	482	\$494,523,433	469
FORGOV	-95%	-71%	\$195,000	2	\$3,916,794	7	\$101,466	1
FOUND	118%	14%	\$15,463,536	56	\$7,081,395	49	\$13,622,168	63
HOSP	47%	133%	\$230,966	7	\$157,480	3	\$213,094	6
ILAGEN	1,327%	150%	\$1,468,224	5	\$102,888	2	\$559,609	5
INDUS	12%	-2%	\$9,823,517	58	\$8,749,659	59	\$9,062,684	61
STLOC	-100%	-100%	\$0	0	\$118,157	2	\$0	0
VOLHEAL	66%	52%	\$15,066,694	91	\$9,053,801	60	\$14,438,550	81
Totals	6%	12%	\$551,737,635	775	\$521,543,249	693	\$534,747,042	707