

# GM090 – Award Projection Report

**Description** – This report contains InfoEd awarded direct and indirect budgets prorated to a fiscal year value based on the award status, period start and end dates. Includes Clinical Trial awards with a billing method of “As Incurred”. The amounts are then totaled for the fiscal year time frame. This report does not include fixed price clinical trials or actual NU Financials expenses.

**Purpose** – This report provides a Fiscal Year view of an award based on award status, start and end dates. This report is used with indirect cost recovery and administrative planning.

**Accessed By** (role or department) – OSR, School Administrators, Department Administrators and PI’s.

**Navigation** - InfoEd Reports > Proposal/Award Trends > GM090 – Award Projection Report

**Defined Filters:**

Fiscal Year (Required)  
 Parent Institution Number  
 Proposal Type  
 Proposal Status  
 Department  
 Investigator Name  
 Award Status

**Sort By:**

Award Start Date

														Award Projection Report Between 2014 and 2017				Parent Institution Number: All Proposal Status: All Department: All Investigator Name: All Award Status: All				
<small>This report will include As Incurred clinical trials, but will not contain Fixed Price clinical trials since these projects are budgeted on a per patient basis instead of by budget period. Also, this report contains InfoEd awarded directs and indirects only. It does not include carry forward balances or actual NU Financials expenses. Grant budget period award amounts are prorated to a weekly value based on budget period start and end dates and totaled for the fiscal year time frame. The calculated award amounts on this report will not tie out to any other InfoEd reports unless totaled for each fiscal period the budget period spans.</small>																						
Parent Institution Number	Subproject Institution Number	Dept ID	PS Project ID	Main PI	Department Description	Proposal Type	Proposal Status	Originating Sponsor Type	Sponsor	Award status	Award Start Date	Award End Date	Project Start Date	Project End Date	FY - 2014		FY - 2015		FY - 2016		FY - 2017	
															Directs	Indirects	Directs	Indirects	Directs	Indirects	Directs	Indirects
						New	Awarded QA Check Complete	INDUS		Active-Award	4/1/16	3/31/19	4/1/16	3/31/19					\$2,095.90	\$0.00	\$5,000.02	\$0.00
						Continuation	Subproject Award Setup	FED		Active-Award	5/1/16	4/30/17	5/1/16	4/30/18					\$59,718.36	\$32,546.47	\$117,494.65	\$64,034.51
										Anticipated Outyear	5/1/17	4/30/18	5/1/16	4/30/18							\$59,718.36	\$32,546.47